

Instr. and Non-Instr. Programs	FACILITIES		TECHNOLOGY		OTHER – Professional Development		OTHER – Equipment		OTHER – Instructional Equipment		OTHER	
Kinesiology	Tennis Court Resurfacing	\$80,000										
Automotive Technology			CDX Learning Systems	\$4,000								
Diesel Technology			CDX Learning Systems	\$7,000								
Teaching & Learning Support Center (TLSC)			Rosetta Stone Language Software	\$1,000								
English			Overdrive Digital Reading Platform	\$8,000								
Biology			Simbio Software	\$5,880								
Art History /Studio Arts					OER/Curriculum	\$3,300						
Dist. Education (DEIT)					@ONE subscription and PD budget	\$39,000						
Elementary Teacher Educ.					OER/Curriculum	\$3,300						
English					Curriculum Dev.	\$1,500						
English					Speakers & Events	\$3,500						
Maintenance & Operations (M&O)							Riding Mower	\$35,000				
M&O							Bunker Rake	\$20,000				
Sciences (CHEM, BIOL)									480 Lab kits	\$91,170		
BIOL 4/Anatomy									Anatomege tables	\$305,000		
TLSC											Magazine rack	\$300
TLSC											Keyboard covers	\$50
Kinesiology									CPR mannequins, materials	\$11,011		
M&O							Replacement truck	\$100,000				
Prof. Dev. Pool					Prof. Dev. Pool	\$8,400						
Category Totals		\$80,000		\$25,880		\$59,000		\$155,000		\$407,181		\$350

Grand Total=\$727,411